

Consolidated Fund Receipts Detailed Estimates 2023-24

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13101			Secretariat			
	1310101		Secretariat			
		1310101118742	Secretariat, Ministry of Labour and Employment			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	4,29	7,00	7,00
			Sub Total - Interest:	4,29	7,00	7,00
		1422	Administrative fees			
		1422326	Examination fee	8,00	10,40	10,40
		1422328	Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	9,00	11,40	11,40
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	40	40
			Sub Total - Incidental sales by nonmarket establishments:	50	40	40
		1441	Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from non government residents	40	40	40
		1441202	Recovery of over payment from prior years	7,50	7,50	7,50
		1441299	Other receipts	1,20	90	90
			Sub Total - Current transfers not elsewhere classified:	9,10	8,80	8,80
			Sub Total - Other revenue:	22,89	27,60	27,60
			Sub Total - Revenue:	22,89	27,60	27,60
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	15,00	15,00	15,00
		7215102	Computer loan	3,00	3,00	3,00
		7215104	Motor car loan	4,40	4,40	4,40
		7215105	Motor cycle loan	5,00	5,00	5,00
			Sub Total - Loans:	27,40	27,40	27,40
			Sub Total - Financial assets:	27,40	27,40	27,40
			Sub Total - Assets:	27,40	27,40	27,40
			Total - Secretariat, Ministry of Labour and Employment:	50,29	55,00	55,00
			Total - Secretariat:	50,29	55,00	55,00
			Total - Secretariat:	50,29	55,00	55,00

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13102			Department of Labour			
1310201			Head Office, Department of Labour			
1310201118743			Head Office, Department of Labour			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,50	1,50	1,50
Sub Total - Incidental sales by nonmarket establishments:				1,50	1,50	1,50
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	10,00	10,00	10,00
1441299			Other receipts	3,50	3,50	3,50
Sub Total - Current transfers not elsewhere classified:				13,50	13,50	13,50
Sub Total - Other revenue:				15,00	15,00	15,00
Sub Total - Revenue:				15,00	15,00	15,00
Total - Head Office, Department of Labour:				15,00	15,00	15,00
Total - Head Office, Department of Labour:				15,00	15,00	15,00
1310202			Divisional Labour Offices			
1310202000000			Divisional Labour Offices			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,50	2,50	2,50
Sub Total - Incidental sales by nonmarket establishments:				2,50	2,50	2,50
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	10,00	10,00	10,00
1441299			Other receipts	7,50	7,50	7,50
Sub Total - Current transfers not elsewhere classified:				17,50	17,50	17,50
Sub Total - Other revenue:				20,00	20,00	20,00
Sub Total - Revenue:				20,00	20,00	20,00
Total - Divisional Labour Offices:				20,00	20,00	20,00
Total - Divisional Labour Offices:				20,00	20,00	20,00

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1310203			Regional Labour Offices			
1310203000000			Regional Labour Offices			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	10,00	10,00
		1441299	Other receipts	3,00	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	13,00	13,00	13,00
			Sub Total - Other revenue:	13,00	13,00	13,00
			Sub Total - Revenue:	13,00	13,00	13,00
			Total - Regional Labour Offices:	13,00	13,00	13,00
			Total - Regional Labour Offices:	13,00	13,00	13,00
1310204			Industrial Relations Institutes (IRI)			
1310204000000			Industrial Relations Institutes (IRI)			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	2,00	2,00	2,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	15,00	15,00	15,00
		1441299	Other receipts	8,00	8,00	8,00
			Sub Total - Current transfers not elsewhere classified:	23,00	23,00	23,00
			Sub Total - Other revenue:	25,00	25,00	25,00
			Sub Total - Revenue:	25,00	25,00	25,00
			Total - Industrial Relations Institutes (IRI):	25,00	25,00	25,00
			Total - Industrial Relations Institutes (IRI):	25,00	25,00	25,00

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1310205			Labour Welfare Centres			
1310205000000			Labour Welfare Centres			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,00	1,00	1,00
	Sub Total - Incidental sales by nonmarket establishments:			1,00	1,00	1,00
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	15,00	15,00	15,00
	1441299		Other receipts	5,00	4,84	4,84
	Sub Total - Current transfers not elsewhere classified:			20,00	19,84	19,84
	Sub Total - Other revenue:			21,00	20,84	20,84
	Sub Total - Revenue:			21,00	20,84	20,84
	Total - Labour Welfare Centres:			21,00	20,84	20,84
	Total - Labour Welfare Centres:			21,00	20,84	20,84
	Total - Department of Labour:			94,00	93,84	93,84
13103			Department of Inspection for Factories and Establishments			
1310301			Head Office, Department of Inspection for Factories and Establishments			
1310301118794			Head Office, Department of Inspection for Factories and Establishments			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	25,94	95,00	95,00
	1422328		Tender document fee	80	50	50
	Sub Total - Administrative fees:			26,74	95,50	95,50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,00	1,50	1,50
	1423226		Sale of used paper and stationery	20	50	50
	Sub Total - Incidental sales by nonmarket establishments:			1,20	2,00	2,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,00	2,50	2,50
	Sub Total - Current transfers not elsewhere classified:			1,00	2,50	2,50
	Sub Total - Other revenue:			28,94	1,00,00	1,00,00
	Sub Total - Revenue:			28,94	1,00,00	1,00,00
	Total - Head Office, Department of Inspection for Factories and Establishments:			28,94	1,00,00	1,00,00
	Total - Head Office, Department of Inspection for Factories and Establishments:			28,94	1,00,00	1,00,00

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1310302			Offices of the Deputy Inspector General			
1310302000000			Offices of the Deputy Inspector General			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	6,06,65	9,70,00	9,70,00
			Sub Total - Administrative fees:	6,06,65	9,70,00	9,70,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
			Sub Total - Other revenue:	6,07,65	9,70,00	9,70,00
			Sub Total - Revenue:	6,07,65	9,70,00	9,70,00
			Total - Offices of the Deputy Inspector General:	6,07,65	9,70,00	9,70,00
			Total - Offices of the Deputy Inspector General:	6,07,65	9,70,00	9,70,00
			Total - Department of Inspection for Factories and Establishments:	6,36,59	10,70,00	10,70,00
13104			Minimum Wage Board			
1310401			Minimum Wage Board			
1310401118818			Minimum Wage Board			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	3	4	4
			Sub Total - Administrative fees:	3	4	4
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	8	8	8
	1423223		Sale of meteorological data	0	4	4
	1423226		Sale of used paper and stationery	3	0	0
			Sub Total - Incidental sales by nonmarket establishments:	11	12	12
			Sub Total - Other revenue:	14	16	16
			Sub Total - Revenue:	14	16	16
			Total - Minimum Wage Board:	14	16	16
			Total - Minimum Wage Board:	14	16	16
			Total - Minimum Wage Board:	14	16	16

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13105			Labour Courts and Appellate Tribunals			
	1310501		Labour Appellate Tribunals			
		1310501118819	Labour Appellate Tribunal, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,08	0	65
			Sub Total - Incidental sales by nonmarket establishments:	1,08	0	65
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,84,13	0	2,18,71
			Sub Total - Fines, penalties, and forfeits:	2,84,13	0	2,18,71
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	30	0	30
		1441299	Other receipts	35	0	34
			Sub Total - Current transfers not elsewhere classified:	65	0	64
			Sub Total - Other revenue:	2,85,86	0	2,20,00
			Sub Total - Revenue:	2,85,86	0	2,20,00
			Total - Labour Appellate Tribunal, Dhaka:	2,85,86	0	2,20,00
			Total - Labour Appellate Tribunals:	2,85,86	0	2,20,00
			Total - Labour Courts and Appellate Tribunals:	2,85,86	0	2,20,00
			Total - Ministry of Labour and Employment:	10,66,88	12,19,00	14,39,00